



NOTES & BOLTS



Renovation Committee Tidbits

22 May 2019

CONSTRUCTION COST: The contractor and architect have been working on the development of a realistic estimate of the costs for the renovation project. Not surprising, costs have escalated since we agreed on the scope of the renovation project more than 2 years ago. The current projection is for a total cost of \$3.37 million. Given our total capital campaign pledge amount of \$2.58 million there could be a shortfall of approximately \$790,000. The session is reviewing options for ways to deal with this projected shortfall, including reduced project scope, encouraging additional capital campaign pledges, and converting the Synod LOC to a longer-term amortizing loan. More on this to follow, with an informational session for the congregation after service on June 16th.

CONSTRUCTION TIMELINE: Unexpected requirements identified as part of the building permit application process have caused the construction start date to be moved to no earlier than September 2019. Story poles, showing the change to building elevation for the new 2nd story and the Narthex, are now required for the permitting process and will be put up in the coming week. The new timeline has project completion estimated for May 2020.

SOLAR: American Solar has been selected to install the Solar system. This is part of our commitment to increased environmental responsibility and reduced cost for electric service. The solar panels will be installed on the South and West roof surfaces of the Sanctuary. Michael Hatfield led a team completing extensive research leading to the selection of the system design and the solar vendor. A date hasn't been confirmed when the installation will begin but it can begin before the renovation construction starts.

LOGISTICS: Tod Moody, Vice Chair of the Renovation Committee, has been working very hard on many aspects of logistics leading up to and during construction. He has identified sources for the rental of modular units for staff offices, toilet facilities, storage and a temporary classroom for the Strawberry Preschool. These 4 structures will be placed on our property in ways to minimize loss of parking space.